
Subject: Final CoC Project Ranking/Tiering Results

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Date: Monday, November 2, 2015 10:40 AM

Hi All,

As you know, when the Homeless Action Partnership (HAP) Governance Board made tentative Continuum of Care (CoC) project ranking and tiering decisions on May 28, it reserved the right to revise those decisions based upon changes in the CoC Notice of Funding Available (NOFA), which had not yet been released.

The HAP Board met on October 28 to review the significant changes impacting our CoC that were included in the CoC NOFA, and as a result revised its ranking and tiering decisions in the interest of our CoC. For details, please see the attached Final 2015 HAP CoC Project List and attached HAP Board meeting minutes, which details the rationale for the changes.

If you have any questions, please do not hesitate to contact Julie Conway for me.

Thank you very much.

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Sent: Friday, June 5, 2015 12:09 PM
Subject: Tentative CoC Project Ranking/Tiering Results & Bonus Project Selection

Hi All,

Thank you for submitting your 2015 local proposals for HUD Continuum of Care (CoC) funds for consideration by the the Homeless Action Partnership (HAP) Board at its May 28th meeting. After careful consideration, the HAP Board has made the following *tentative* CoC application rank order, bonus project, reallocation, and tiering decisions:

Project Rank Order

Rank	Applicant	Project & Type	Amount
1	Housing Authority	Shelter Plus Care 1 PSH	\$499,397
2	Health Services/HPHP	MATCH 1 PSH	\$429,460
3	Homeless Serv. Center	Bonus Project PSH	\$298,257
4	Health Services/HPHP	MATCH 3 PSH	\$76,076
5	Housing Authority	Shelter Plus Care 4 PSH	\$46,788
6	Health Services/HPHP	MATCH 2 PSH	\$36,815
7	Housing Authority	Shelter Plus Care 6 PSH	\$16,567
8	Housing Authority	Shelter Plus Care 7 PSH	\$16,567
9	Encompass	Freedom Cottages PSH	\$15,645
10	Homeless Serv. Center	Rebele Rapid Re-Housing	\$87,049
11	CTA	HMIS	\$91,699
12	FIT	Scattered Sites RRH (reallocation) or Scattered Site TH	\$185,923
13	Homeless Serv. Center	New Rebele RRH (reallocation) or Page Smith TH	\$145,307
14	FIT	Clean and Sober TH	\$184,609
15	Encompass	Anderson House PSH	\$44,108
16	PVSS	Sudden St. TH	\$13,895
17	Housing Authority/FIT	Brommer St. TH	\$57,067
18	Health Services/MHSAS	New Bonus Project: Permanent Supported Housing Program PSH	Final amount TBD based on CoC NOFA
CoC Planning Project (the CoC planning project is not ranked per HUD rules)			
N/A	County Planning	CoC Planning Grant	\$67,357

Reallocation

HUD is encouraging Continuums of Care (CoC) to consider converting transitional housing renewal grants to rapid rehousing if rapid rehousing is a better model for the CoC. As listed above, the Homeless Services Center and Families in Transition each submitted two requests for the same funds: a request to renew existing transitional housing grants and a request to reallocate the funds to new rapid rehousing grants. While the HAP Board encourages reallocation of transitional housing to rapid rehousing under *All In* strategic plan priorities and federal priorities, after consideration of the programmatic and financial complexities of grant reallocation at this time, the HAP Board has decided grant discretion to the two agencies to submit **either** their rapid rehousing **or** their transitional housing projects to HUD as listed above. However, to meet HUD requirements, the final decision must be made by each agency at least 15 calendar days before the HUD application deadline so that the final project list can be published timely.

Bonus Project

HUD has indicated that CoCs can apply for bonus funding this year, and that bonus projects must be ranked along with renewal grant requests and new reallocation grant requests. After careful consideration of the three bonus proposals submitted, the HAP Board has selected the above-listed Health Services/MHSAS Permanent Supported Housing bonus project for submission to HUD. HUD has not yet announced the bonus amount, but would like Health Services/MHSAS to request the maximum bonus amount possible when known.

Tiering

HUD has indicated that it will continue the Tier 1 and Tier 2 funding process this year to promote a more competitive process between CoCs. Tiers are financial thresholds. Typically, the Tier 1 amount is the CoC annual renewal demand (ARD) amount less a certain percentage (in the past 2% - 5%) and the Tier 2 amount is the

balance of the ARD plus the bonus amount. However, HUD has not yet indicated percentage of ARD to be used to set the Tier 1 threshold. Thus, the HAP Board has decided that the Tiers will be applied to the above ranking once the percentage/amount is known. For example, if HUD sets the threshold at ARD less 2%, then projects 1-16 will be in Tier 1 and projects 17 and 18 will be in Tier 2, but if HUD sets the threshold at ARD less 5%, then projects 15 and 16 will also fall into Tier 2.

Tentative Decisions

Because the CoC NOFA has not yet been released, the HAP Board has indicated that the above decisions are tentative. The HAP Board has reserved the right to revise its decisions, including rank order, tiering, grant amounts, reallocation, and bonus selection, if required or desirable for the CoC, based upon information in the CoC NOFA. Final decisions will be confirmed after the CoC NOFA is released by HUD.

The HAP Board members wanted to stress that all of the applications were excellent. Ranking, reallocation, tiering, and bonus decisions did not necessarily reflect how the HAP Board thought of particular projects, but were driven largely by strategic decisions to maximize the potential for HUD CoC funds and align with HUD priorities.

The HAP Board members also very much appreciated the *new* project presentations, found them very helpful, and wanted to thank those applicants for attending the meeting.

For further information, please see the attached HAP Board May 28, 2015 meeting minutes.

Again, thank you all very much, and if you have any questions please don't hesitate to let us know.

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Attachments

- Santa-Cruz_2015_Final_CoC_Project_Application_List.pdf (90.58KB)
- Minutes 10-28-15 HAP Board.pdf (131.18KB)